



**GUAHAN FIRE DEPARTMENT**  
**DIPATTAMENTON GUAFI GUAHAN**



Felix P. Camacho  
Governor

David Q. Peredo  
Fire Chief

Michael W. Cruz  
Lt. Governor

July 27, 2010

PH 3:19  
Mina

The Honorable Judith T. Won Pat, Ed.D.  
Speaker, I Mina' Trenta Na Liheslaturan Guahan  
253 West O'Brien Drive  
Hagatna, Guam 96910

~~30-10-004~~  
Office of the Speaker  
**Judith T. Won Pat, Ed. D.**  
Date 07/27/10  
Time 3:27 PM  
Received by JP

30-10-004 Ed  
52

SUBJECT: 3RD QUARTER FY 2010

Dear Speaker Won Pat:

*Buēnās yan Hafa Adai.*

In compliance to the mandate of Section 20, Chapter VII of Public Law 29-113, the following documents are submitted for your records:

1. 2010 3rd Quarter Appropriations/Expenditure Report
2. January 2010 Staffing Pattern
3. Certification of Payment (Non) for Prior Year Obligations

The above submittal will be posted in our website: <http://www.gfd.guam.gov>

Should you require additional information, please call me at 472-3311 or Ms. Marilyn Aflague, Administrative Services Officer at 472-3423.

*Si Yu'os Ma'ase.*

DAVID Q. PEREDO  
Fire Chief

Attachments

Cc: Public Auditor Doris Brooks

2148



**GUAHAN FIRE DEPARTMENT**  
**DIPATTAMENTON GUAFI GUAHAN**



Felix P. Camacho  
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July 27, 2010

The Honorable Doris F. Brooks  
Public Auditor  
Office of the Public Auditor  
Suite 401, DNA Building  
Hagatna, Guam 96910

SUBJECT: 3RD QUARTER FY 2010

Dear Public Auditor Brooks:

*Buēnās yan Hafa Adai.*

In compliance to the mandate of Section 20, Chapter VII of Public Law 29-113, a copy of following documents delivered to and acknowledged by the Office of the Speaker of the I Mina' Trenta Na Liheslaturan Guahan is submitted for your records:

1. 2010 3rd Quarter Appropriations/Expenditure Report
2. January 2010 Staffing Pattern
3. Certification of Payment for Prior Year Obligations

The above submittal will be posted in our website: <http://www.gfd.guam.gov>

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*Si Yu'os Ma'ase.*

DAVID Q. PEREDO  
Fire Chief

Attachments

Cc: Speaker Judith T. Won Pat

**For Appropriation/Expenditure Report pursuant to PL 30-55  
Government of Guam  
(2010 3rd Qtr) Appropriation/Expenditure Report  
(Run Date July 19, 2010)**

**GUAM FIRE DEPARTMENT**

Fund	Object Category	Appropriations	YTD Allotment	Expenditures	Outstanding Encumbrances	Funds Available	Unallotted Balance
GENERAL FUND	REGULAR SALARY	18,509,417.00	15,052,511.00	13,674,338.26	0.00	1,378,172.74	3,456,906.00
	OVERTIME SALARY	2,032,303.00	1,691,157.00	1,818,613.67	0.00	-127,456.67	341,146.00
	FRINGE	5,110,425.00	4,535,614.00	3,790,211.87	0.00	745,402.13	574,811.00
	HEALTH BENEFIT	0.00	0.00	0.00	0.00	0.00	0.00
	CONTRACT	417,247.52	406,713.52	249,367.38	102,732.30	54,613.84	10,534.00
	BLDG RENT	167,580.70	162,659.70	70,715.05	39,322.07	52,622.58	4,921.00
	SUPPLIES	206,837.12	196,528.12	173,348.36	31,035.81	-7,856.05	10,309.00
	EQUIPMENT	995.00	995.00	995.00	0.00	0.00	0.00
	WORKERS COMP BENEFITS	13,086.00	12,822.00	10,724.99	0.00	2,097.01	264.00
	DRUG TESTING CHARGES	550.00	545.00	300.00	0.00	245.00	5.00
	MISCELLANEOUS	10,805.58	10,805.58	0.00	0.00	10,805.58	0.00
	POWER UTILITY	892.40	892.40	0.00	892.40	0.00	0.00
	WATER UTILITY	6,477.38	6,477.38	0.00	6,477.38	0.00	0.00
	TELEPHONE	47,036.93	45,686.93	26,324.15	3,909.04	15,453.74	1,350.00
	CAPITAL	8,000.00	8,000.00	8,000.00	0.00	0.00	0.00
<b>GENERAL FUND Fund Totals:</b>		<b>26,531,653.63</b>	<b>22,131,407.63</b>	<b>19,822,938.73</b>	<b>184,369.00</b>	<b>2,124,099.90</b>	<b>4,400,246.00</b>
FEDERAL GRANT FUND	REGULAR SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	OVERTIME SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	FRINGE	0.00	0.00	0.00	0.00	0.00	0.00
	CONTRACT	12,621.88	12,621.88	0.00	0.00	12,621.88	0.00
	EQUIPMENT	152,515.18	109,540.08	55,398.47	2,606.91	51,534.70	42,975.10
	CAPITAL	2,068,256.24	2,068,256.24	290,354.00	355,392.24	1,422,510.00	0.00
	FORCE EQUIPMENT ALLOWANCE-FEMA	0.00	0.00	0.00	0.00	0.00	0.00
<b>FEDERAL GRANT FUND Fund Totals:</b>		<b>2,233,393.30</b>	<b>2,190,418.20</b>	<b>345,752.47</b>	<b>357,999.15</b>	<b>1,486,666.58</b>	<b>42,975.10</b>
FIRE LIFE MEDIC EMERGENCY FUND	REGULAR SALARY	0.00	0.00	0.00	0.00	0.00	0.00
	FRINGE	0.00	0.00	0.00	0.00	0.00	0.00
	CONTRACT	104,603.38	104,603.38	17,813.61	63,603.12	23,186.65	0.00
	EQUIPMENT	8,229.64	8,229.64	8,229.64	0.00	0.00	0.00
	CAPITAL	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00
<b>FIRE LIFE MEDIC EMERGENCY FUND Fund Totals:</b>		<b>117,333.02</b>	<b>117,333.02</b>	<b>26,043.25</b>	<b>68,103.12</b>	<b>23,186.65</b>	<b>0.00</b>
ENHANCED 911 EMRGNCY REPRT SYS	REGULAR SALARY	692,903.00	440,042.00	372,825.42	0.00	67,216.58	252,861.00
	OVERTIME SALARY	57,059.00	42,847.00	2,584.81	0.00	40,262.19	14,212.00
	FRINGE	162,725.00	135,780.00	124,294.42	0.00	11,485.58	26,945.00
	CONTRACT	1,123,029.67	1,123,029.67	0.00	12,692.86	1,110,336.81	0.00
	SUPPLIES	146,375.66	114,360.66	2,851.99	8,916.82	102,591.85	32,015.00
	EQUIPMENT	270,579.00	187,005.00	0.00	111,160.00	75,845.00	83,574.00
	MISCELLANEOUS	106,050.00	97,125.00	93,800.00	0.00	3,325.00	8,925.00
	POWER UTILITY	9,655.40	9,655.40	0.00	9,655.40	0.00	0.00
	WATER UTILITY	2,157.83	2,157.83	0.00	2,157.83	0.00	0.00
	TELEPHONE	49,229.00	49,229.00	38,777.20	8,793.41	1,658.39	0.00
	CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>ENHANCED 911 EMRGNCY REPRT SYS Fund Totals:</b>		<b>2,619,763.56</b>	<b>2,201,231.56</b>	<b>635,133.84</b>	<b>153,376.32</b>	<b>1,412,721.40</b>	<b>418,532.00</b>
TYPHOON CHATAAN/HALONG REIMBUR	MISCELLANEOUS	13,143.49	13,143.49	0.00	0.00	13,143.49	0.00
<b>TYPHOON CHATAAN/HALONG REIMBUR Fund Totals:</b>		<b>13,143.49</b>	<b>13,143.49</b>	<b>0.00</b>	<b>0.00</b>	<b>13,143.49</b>	<b>0.00</b>

UNRESERVED FUND CONTRACT	100,775.84	100,775.84	0.00	0.00	100,775.84	0.00
BALANCE FUND						
BLDG RENT	0.00	0.00	0.00	0.00	0.00	0.00
SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
EQUIPMENT	0.00	0.00	0.00	0.00	0.00	0.00
POWER UTILITY	0.00	0.00	0.00	0.00	0.00	0.00
WATER UTILITY	0.00	0.00	0.00	0.00	0.00	0.00
TELEPHONE	0.00	0.00	0.00	0.00	0.00	0.00
<b>UNRESERVED FUND BALANCE FUND</b>						
Fund Totals:	100,775.84	100,775.84	0.00	0.00	100,775.84	0.00

**GUAM FIRE DEPARTMENT**

**TOTALS: 31,616,062.84 26,754,309.74 20,829,868.29 763,847.59 5,160,593.86 4,861,753.10**

	<b>Appropriations</b>	<b>YTD Allotment</b>	<b>Expenditures</b>	<b>Outstanding Encumbrances</b>	<b>Funds Available</b>	<b>Unallotted Balance</b>
<b>GRAND TOTALS:</b>	31,616,062.84	26,754,309.74	20,829,868.29	763,847.59	5,160,593.86	4,861,753.10

(A) No.	(B) Position Title	(C) Name of Department	(D) Grade Step	(E) Salary	(F) Overtime	Impact by Department					(I) Increment Rate	(J) Subsidy	(K) Retirement (7.25%)	(L) Dental (10%)	(M) Social Security (6.2%)	(N) Medicare (1.45%)	(O) Life (1%)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (R-O)	(S) TOTAL	
						1 Night Differential	2 Holiday	3 Flextime Pay	4 EDT Incentive Pay	5 Productivity Incentive												(G) Special
		<b>GENERAL FUND</b>																				
3		OFFICE OF THE FIRE CHIEF		129,867	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9		ADMINISTRATIVE & SUPPORT SERVICES BUREAU		315,616	8,820	0	2,567	0	0	2,567	4,108	331,112	86,221	2,599	0	4,116	1,566	8,286	900	103,688	434,800	
93		EMSR/RESCUE OPERATIONS BUREAU		4,226,432	1,028,104	290,912	166,583	0	1,345,649	1,803,144	40,709	7,084,921	1,844,913	17,326	0	93,001	16,182	118,966	12,747	2,081,153	9,093,897	
183		FIRE SUPPRESSION BUREAU		8,391,497	2,064,709	582,098	333,272	0	2,685,279	3,600,649	77,885	14,133,940	3,680,478	36,385	0	168,554	31,842	322,713	38,676	4,278,648	18,412,588	
288		<b>TOTAL GENERAL FUND</b>		13,063,412	3,101,634	873,010	502,423	0	4,030,928	5,406,361	121,902	21,679,840	5,645,430	571,777	0	267,554	50,112	454,108	52,683	6,505,081	28,112,744	
		<b>SPECIAL FUND</b>																				
27		EM/COMMUNICATIONS BUREAU		655,557	59,930	34,543	22,989	0	0	57,532	13,517	786,537	204,814	11,695	0	11,405	4,698	26,988	2,781	262,281	1,048,918	
315		<b>Grand Total:</b>		\$13,718,969	\$3,161,564	\$907,554	\$525,412	\$0	\$0	\$4,090,928	\$5,463,893	\$135,419	\$22,466,376	\$5,850,244	\$68,872	\$0	\$278,959	\$54,810	\$481,096	\$55,464	\$6,767,462	\$29,161,662

FUNCTIONAL AREA: OFFICE OF THE FIRE CHIEF  
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT  
 PROGRAM: PUBLIC SAFETY  
 FUND: GENERAL FUND

Government of Guam  
 Proposed Fiscal Year 2010 Budget  
 Agency Staffing Pattern  
 (As of 01-6-09)

[BBMR SP-1]

Input by Department																				
(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Special		(H) Increment		(I) Date	(J) Subtotal	(K) Retirement (J *26.04%)	(L) Roth (DD) (\$16.66*26PP)	(M) Social Security (6.2% * J)	(N) Medicare (1.45%*P)	(O) Life (U)	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K thru Q)	(S) (J + R) TOTAL
						(1+2+3+4+5)	Special	Amount	Rate											
1	FD12001 Fire Chief	David Q. Peredo	L2(UNC)	74,096	0	0	0	0	0		74,096	19,295	433	0	1,074	174	1,381	180	22,537	96,633
2	FD12280 Private Secretary	VACANT	L-1 (UNC)	21,389	0	0	0	0	0		21,389	5,570	433	0	310	174	1,381	0	7,868	29,257
3	FD12207 Secretary II	Kathleen N. Leon Guerrero	H-14	34,382	0	0	0	0	0	11/21/10	34,382	8,953	0	0	499	174	1,381	180	11,187	45,569
<b>Grand Total:</b>											\$129,867	\$33,817	\$866	\$0	\$1,883	\$522	\$4,143	\$360	\$41,592	\$171,459

\* Night Differential / Hazardous /Holiday/EMT/Firefighter's 106, etc.



No	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night Differential			ES&T	Fringe	Special	Increment		R-1	R-2	R-3	R-4	R-5	R-6	R-7	R-8	R-9	R-10	R-11	R-12	R-13	R-14	R-15	R-16	R-17	R-18	R-19	R-20	R-21	R-22	R-23	R-24	R-25	R-26	R-27	R-28	R-29	R-30	R-31	R-32	R-33	R-34	R-35	R-36	R-37	R-38	R-39	R-40	R-41	R-42	R-43	R-44	R-45	R-46	R-47	R-48	R-49	R-50	R-51	R-52	R-53	R-54	R-55	R-56	R-57	R-58	R-59	R-60	R-61	R-62	R-63	R-64	R-65	R-66	R-67	R-68	R-69	R-70	R-71	R-72	R-73	R-74	R-75	R-76	R-77	R-78	R-79	R-80	R-81	R-82	R-83	R-84	R-85	R-86	R-87	R-88	R-89	R-90	R-91	R-92	R-93	R-94	R-95	R-96	R-97	R-98	R-99	R-100	R-101	R-102	R-103	R-104	R-105	R-106	R-107	R-108	R-109	R-110	R-111	R-112	R-113	R-114	R-115	R-116	R-117	R-118	R-119	R-120	R-121	R-122	R-123	R-124	R-125	R-126	R-127	R-128	R-129	R-130	R-131	R-132	R-133	R-134	R-135	R-136	R-137	R-138	R-139	R-140	R-141	R-142	R-143	R-144	R-145	R-146	R-147	R-148	R-149	R-150	R-151	R-152	R-153	R-154	R-155	R-156	R-157	R-158	R-159	R-160	R-161	R-162	R-163	R-164	R-165	R-166	R-167	R-168	R-169	R-170	R-171	R-172	R-173	R-174	R-175	R-176	R-177	R-178	R-179	R-180	R-181	R-182	R-183	R-184	R-185	R-186	R-187	R-188	R-189	R-190	R-191	R-192	R-193	R-194	R-195	R-196	R-197	R-198	R-199	R-200	R-201	R-202	R-203	R-204	R-205	R-206	R-207	R-208	R-209	R-210	R-211	R-212	R-213	R-214	R-215	R-216	R-217	R-218	R-219	R-220	R-221	R-222	R-223	R-224	R-225	R-226	R-227	R-228	R-229	R-230	R-231	R-232	R-233	R-234	R-235	R-236	R-237	R-238	R-239	R-240	R-241	R-242	R-243	R-244	R-245	R-246	R-247	R-248	R-249	R-250	R-251	R-252	R-253	R-254	R-255	R-256	R-257	R-258	R-259	R-260	R-261	R-262	R-263	R-264	R-265	R-266	R-267	R-268	R-269	R-270	R-271	R-272	R-273	R-274	R-275	R-276	R-277	R-278	R-279	R-280	R-281	R-282	R-283	R-284	R-285	R-286	R-287	R-288	R-289	R-290	R-291	R-292	R-293	R-294	R-295	R-296	R-297	R-298	R-299	R-300	R-301	R-302	R-303	R-304	R-305	R-306	R-307	R-308	R-309	R-310	R-311	R-312	R-313	R-314	R-315	R-316	R-317	R-318	R-319	R-320	R-321	R-322	R-323	R-324	R-325	R-326	R-327	R-328	R-329	R-330	R-331	R-332	R-333	R-334	R-335	R-336	R-337	R-338	R-339	R-340	R-341	R-342	R-343	R-344	R-345	R-346	R-347	R-348	R-349	R-350	R-351	R-352	R-353	R-354	R-355	R-356	R-357	R-358	R-359	R-360	R-361	R-362	R-363	R-364	R-365	R-366	R-367	R-368	R-369	R-370	R-371	R-372	R-373	R-374	R-375	R-376	R-377	R-378	R-379	R-380	R-381	R-382	R-383	R-384	R-385	R-386	R-387	R-388	R-389	R-390	R-391	R-392	R-393	R-394	R-395	R-396	R-397	R-398	R-399	R-400	R-401	R-402	R-403	R-404	R-405	R-406	R-407	R-408	R-409	R-410	R-411	R-412	R-413	R-414	R-415	R-416	R-417	R-418	R-419	R-420	R-421	R-422	R-423	R-424	R-425	R-426	R-427	R-428	R-429	R-430	R-431	R-432	R-433	R-434	R-435	R-436	R-437	R-438	R-439	R-440	R-441	R-442	R-443	R-444	R-445	R-446	R-447	R-448	R-449	R-450	R-451	R-452	R-453	R-454	R-455	R-456	R-457	R-458	R-459	R-460	R-461	R-462	R-463	R-464	R-465	R-466	R-467	R-468	R-469	R-470	R-471	R-472	R-473	R-474	R-475	R-476	R-477	R-478	R-479	R-480	R-481	R-482	R-483	R-484	R-485	R-486	R-487	R-488	R-489	R-490	R-491	R-492	R-493	R-494	R-495	R-496	R-497	R-498	R-499	R-500	R-501	R-502	R-503	R-504	R-505	R-506	R-507	R-508	R-509	R-510	R-511	R-512	R-513	R-514	R-515	R-516	R-517	R-518	R-519	R-520	R-521	R-522	R-523	R-524	R-525	R-526	R-527	R-528	R-529	R-530	R-531	R-532	R-533	R-534	R-535	R-536	R-537	R-538	R-539	R-540	R-541	R-542	R-543	R-544	R-545	R-546	R-547	R-548	R-549	R-550	R-551	R-552	R-553	R-554	R-555	R-556	R-557	R-558	R-559	R-560	R-561	R-562	R-563	R-564	R-565	R-566	R-567	R-568	R-569	R-570	R-571	R-572	R-573	R-574	R-575	R-576	R-577	R-578	R-579	R-580	R-581	R-582	R-583	R-584	R-585	R-586	R-587	R-588	R-589	R-590	R-591	R-592	R-593	R-594	R-595	R-596	R-597	R-598	R-599	R-600	R-601	R-602	R-603	R-604	R-605	R-606	R-607	R-608	R-609	R-610	R-611	R-612	R-613	R-614	R-615	R-616	R-617	R-618	R-619	R-620	R-621	R-622	R-623	R-624	R-625	R-626	R-627	R-628	R-629	R-630	R-631	R-632	R-633	R-634	R-635	R-636	R-637	R-638	R-639	R-640	R-641	R-642	R-643	R-644	R-645	R-646	R-647	R-648	R-649	R-650	R-651	R-652	R-653	R-654	R-655	R-656	R-657	R-658	R-659	R-660	R-661	R-662	R-663	R-664	R-665	R-666	R-667	R-668	R-669	R-670	R-671	R-672	R-673	R-674	R-675	R-676	R-677	R-678	R-679	R-680	R-681	R-682	R-683	R-684	R-685	R-686	R-687	R-688	R-689	R-690	R-691	R-692	R-693	R-694	R-695	R-696	R-697	R-698	R-699	R-700	R-701	R-702	R-703	R-704	R-705	R-706	R-707	R-708	R-709	R-710	R-711	R-712	R-713	R-714	R-715	R-716	R-717	R-718	R-719	R-720	R-721	R-722	R-723	R-724	R-725	R-726	R-727	R-728	R-729	R-730	R-731	R-732	R-733	R-734	R-735	R-736	R-737	R-738	R-739	R-740	R-741	R-742	R-743	R-744	R-745	R-746	R-747	R-748	R-749	R-750	R-751	R-752	R-753	R-754	R-755	R-756	R-757	R-758	R-759	R-760	R-761	R-762	R-763	R-764	R-765	R-766	R-767	R-768	R-769	R-770	R-771	R-772	R-773	R-774	R-775	R-776	R-777	R-778	R-779	R-780	R-781	R-782	R-783	R-784	R-785	R-786	R-787	R-788	R-789	R-790	R-791	R-792	R-793	R-794	R-795	R-796	R-797	R-798	R-799	R-800	R-801	R-802	R-803	R-804	R-805	R-806	R-807	R-808	R-809	R-810	R-811	R-812	R-813	R-814	R-815	R-816	R-817	R-818	R-819	R-820	R-821	R-822	R-823	R-824	R-825	R-826	R-827	R-828	R-829	R-830	R-831	R-832	R-833	R-834	R-835	R-836	R-837	R-838	R-839	R-840	R-841	R-842	R-843	R-844	R-845	R-846	R-847	R-848	R-849	R-850	R-851	R-852	R-853	R-854	R-855	R-856	R-857	R-858	R-859	R-860	R-861	R-862	R-863	R-864	R-865</
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No	Position Number	Position Title	Name of Incumbent	Grade/Step	Salary	Overtime	Night					EMT License Fee	Fringe Benefits	Specialty Pay	Increment	Shift Differential	Base	Year	Shift Differential	Base (DD) (\$166,287)	Social Security (6.2% - 1)	Medicare (1.45% - 3)	Benefit (1.75% - 3)	Life (1)	Medical (Fringe)	Dental (Fringe)	Total Benefits (K \$ Mo O)	(J + R) TOTAL			
							1	2	3	4	5																				
26	FD12030	Fire Service Specialist	Andy R. Quinata (R-5)	LL-2.9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	0	0	0	0	21,485	21,485	99,008		
27	FD12222	Fire Service Specialist	Fire Service Specialist	LL-2.9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	0	0	0	0	23,554	23,554	101,077		
28	FD12063	Fire Service Specialist	Jerry S.N. Barajas (R-5)	LL-2.9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	0	0	0	0	23,554	23,554	101,077		
29	FD12265	Fire Service Specialist	Marit A. Terlaje	LL-2.9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	0	0	0	0	25,467	25,467	102,991		
30	FD12187	Fire Service Specialist	Jose C. Taminglong, Jr. (R-5) (ALS)	LL-2.9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	0	0	0	0	21,485	21,485	99,008		
31	FD12032	Fire Service Specialist	Vincent P. Leon Guerrero (R-5)	LL-2.9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	0	0	0	0	23,046	23,046	100,569		
32	FD12184	Fire Service Specialist	Gilbert J. Almaro (ALS)	LL-2.9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	0	0	0	0	0	0	23,479	23,479	101,003		
33	FD12420	Fire Service Specialist	Phillip D. Ennis	LL-2.7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	10/13/10	0	72,177	18,795	0	0	1,085	174	0	0	0	0	0	0	20,487	20,487	92,664		
34	FD12213	Fire Service Specialist	Bradley K. Dixon	LL-2.7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/10	111	61,547	16,027	0	0	1,085	174	0	0	0	0	0	0	17,719	17,719	79,267		
35	FD12416	Fire Service Specialist	Roderick R. Mieno	LL-2.7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	10/13/10	774	72,177	18,795	0	0	1,085	174	0	0	0	0	0	0	22,048	22,048	94,225		
36	FD12047	Fire Service Specialist	John C. Carbulla (ALS)	LL-2.7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	03/02/10	0	72,177	18,795	0	0	1,058	174	0	0	0	0	0	0	3,697	414	24,682		
37	FD12418	Fire Service Specialist	Jarel Kent Cruz (ALS)	LL-2.7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	10/13/10	0	72,177	18,795	0	0	1,047	174	0	0	0	0	0	0	1,838	231	22,518		
38	FD12275	Fire Service Specialist	Joy C. San Nicolas (ALS)	LL-2.7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/11	0	72,177	18,795	0	0	1,048	174	0	0	0	0	0	0	0	0	20,479	20,479	92,767
39	FD12071	Fire Service Specialist	Oscar R. Santos	LL-2.7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	10/13/10	111	72,177	18,795	0	0	1,048	174	0	0	0	0	0	0	0	21,830	21,830	94,006	
40	FD12417	Fire Service Specialist	Roy A.Q. Siongo	LL-2.7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/10	0	72,177	18,795	0	0	1,048	174	0	0	0	0	0	0	0	0	21,607	21,607	93,895
41	FD12428	Fire Service Specialist	Vincent R. B. Tores	LL-2.7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	10/13/10	111	72,177	18,824	0	0	1,048	174	0	0	0	0	0	0	0	0	21,830	21,830	94,006
42	FD12422	Fire Service Specialist	Joseph E.M. Tedebao	LL-2.7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	10/13/10	0	72,177	18,795	0	0	1,047	174	0	0	0	0	0	0	0	0	20,449	20,449	92,625
43	FD12423	Fire Service Specialist	Jerome M. Adawag	LL-2.7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	10/13/10	0	72,177	18,795	0	0	1,047	174	0	0	0	0	0	0	0	0	20,449	20,449	92,625
44	FD12364	Firefighter II	Roland T. Rivera	LL-2.15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	05/25/10	596	82,996	21,612	433	0	0	1,195	174	0	0	0	0	0	0	24,207	24,207	106,607	
45	FD12130	Firefighter II	Timothy G. Santos (R-5)	LL-2.15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	11/15/10	0	82,400	21,457	0	0	1,195	174	0	0	0	0	0	0	0	0	23,780	23,780	106,776
46	FD12277	Firefighter II	Edward J. Cruz (R-5)	LL-2.15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	11/15/10	0	82,400	21,457	0	0	1,195	174	0	0	0	0	0	0	0	0	23,780	23,780	106,776
47	FD12229	Firefighter II	Robert M. Guzman	LL-2.15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	11/15/10	0	82,400	21,457	0	0	1,195	174	0	0	0	0	0	0	0	0	23,780	23,780	106,776
48	FD12340	Firefighter II (ALS)	Melvin G. Castro (ALS)	LL-2.15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	11/15/10	0	82,400	21,457	0	0	1,195	174	0	0	0	0	0	0	0	0	23,780	23,780	106,776
49	FD12259	Firefighter II	Fernando G. Irgos	LL-2.14	47,389.20	11,847	3,317	1,896	0	0	15,165	20,377	05/25/10	576	80,190	20,881	0	0	1,163	174	0	0	0	0	0	0	0	0	22,218	22,218	102,408
50	FD12271	Firefighter II	John D. Charfauros, Jr. (R-5)	LL-2.14	47,389.20	11,847	3,317	1,896	0	0	15,165	20,377	05/25/10	576	80,190	20,881	0	0	1,163	174	0	0	0	0	0	0	0	0	22,218	22,218	102,408
25			Grand Total:		\$11,366,304.80	273,336	79,541	45,452	0	0	363,618	488,611			1,901,106	495,048	5,631	0	0	26,633	4,350	0	0	0	0	0	0	541,176	541,176	2,370,106	

\*Type: 0=General / 1=Firearm / 2=EMT/Paramedic / 3=Res. etc.

(A)	(B)	(C)	(D)	(E)	(F)	(G)					(H)	(I)	(J)	(K)			(L)			(M)	(N)	(O)	(P)		(Q)	(R)	(S)
						1	2	3	4	5				Special	Basic	Increment	Rate	Rate	Rate				Rate	Rate			
51	FD12176	Firefighter II	Jason C. Tynguenco	JL2-14	47,389.20	11,847	3,317	1,896	0	15,165	20,377	05/25/10	576	80,190	20,881	0	0	0	1,163	174	0	0	0	22,218	102,408		
52	FD12255	Firefighter II	Robert A. Sablan	JL2-14	47,389.20	11,847	3,317	1,896	0	15,165	20,377	05/25/10	576	80,190	20,881	0	0	0	1,163	174	0	0	0	22,218	102,408		
53	FD12158	Firefighter II	Agusto B. Borja (R-5)	JL2-13	45,786.00	11,447	3,205	1,831	0	14,652	19,688	05/25/10	557	77,477	20,175	0	0	0	1,123	174	0	0	21,473	99,950			
54	FD12137	Firefighter II	Kenneth J. Garrido (R-5)	JL2-13	45,786.00	11,447	3,205	1,831	0	14,652	19,688	05/25/10	557	77,477	20,175	0	0	0	1,123	174	0	0	21,473	99,950			
55	FD12178	Firefighter II	Joseph D.L. Santos (ALS)	JL2-12	44,238.00	11,060	3,097	1,770	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	0	1,085	174	0	0	21,186	96,043			
56	FD12214	Firefighter II	Jeffrey J. Soriano	JL2-12	44,238.00	11,060	3,097	1,770	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	0	1,085	174	0	0	21,186	96,043			
57	FD12277	Firefighter II	Alan R. Lujan (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	0	1,085	174	0	0	21,186	96,043			
58	FD12138	Firefighter II	Michael Sanchez (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	0	1,085	174	0	0	21,186	96,043			
59	FD12339	Firefighter II	Peter S. Martinez (R-5) (ALS)	JL2-12	44,238.00	11,060	3,097	1,770	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	0	1,085	174	0	0	21,186	96,043			
60	FD12205	Firefighter II	Michael L. Kono (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	0	1,085	174	0	0	21,186	96,043			
61	FD12314	Firefighter II	Jesse J. Cruz (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	0	1,085	174	0	0	21,186	96,043			
62	FD12175	Firefighter II	Marvin A. Cruz (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	0	1,085	174	0	0	21,186	96,043			
63	FD12250	Firefighter II	Jeffrey K. Borja	JL2-12	44,238.00	11,060	3,097	1,770	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	0	1,085	174	0	0	21,186	96,043			
64	FD12251	Firefighter II	Ronnie J. Gumarray (ALS)	JL2-12	44,238.00	11,060	3,097	1,770	0	14,156	19,022	05/25/10	538	74,858	19,493	0	0	0	1,085	174	0	0	21,186	96,043			
65	FD12254	Firefighter II	Pedro B. Blas, Jr.	JL2-11	42,741.60	10,685	2,992	1,710	0	13,677	18,379	05/25/10	520	72,326	18,834	0	0	0	1,049	174	0	0	24,077	99,207			
66	FD12023	Firefighter II	David P. Miles	JL2-10	41,296.80	10,324	2,891	1,652	0	13,215	17,758	05/25/10	502	69,881	18,197	0	0	0	1,013	174	0	0	23,838	93,719			
67	FD12244	Firefighter II	Daniel L. Taitano	JL2-10	41,296.80	10,324	2,891	1,652	0	13,215	17,758	05/25/10	502	69,881	18,197	0	0	0	1,013	174	0	0	23,838	93,719			
68	FD12237	Firefighter II	Mark A. Snyder	JL2-10	41,296.80	10,324	2,891	1,652	0	13,215	17,758	05/25/10	502	69,881	18,197	0	0	0	1,013	174	0	0	23,838	93,719			
69	FD12310	Firefighter II	Kevin J. Kelly	JL2-9	39,919.20	9,980	2,794	1,597	0	12,774	17,165	11/25/09	1,052	68,116	17,737	0	0	0	988	174	0	0	18,999	87,015			
70	FD12188	Firefighter II	John JS. Phanua	JL2-9	39,919.20	9,980	2,794	1,597	0	12,774	17,165	11/25/09	1,052	68,116	17,737	0	0	0	988	174	0	0	18,999	87,015			
71	FD12437	Firefighter II	David F. Flores	JL2-9	39,919.20	9,980	2,794	1,597	0	12,774	17,165	11/25/09	1,052	68,116	17,737	0	0	0	988	174	0	0	18,999	87,015			
72	FD12363	Firefighter II	Jordan S. Bass	JL2-9	39,919.20	9,980	2,794	1,597	0	12,774	17,165	11/25/09	1,052	68,116	17,737	0	0	0	988	174	0	0	18,999	87,015			
73	FD12141	Firefighter II	Eugene M. Aguilar	JL2-9	39,919.20	9,980	2,794	1,597	0	12,774	17,165	11/25/09	1,052	68,116	17,737	0	0	0	988	174	0	0	18,999	87,015			
74	FD12309	Firefighter II	Ronald C. Alcantara	JL2-9	39,919.20	9,980	2,794	1,597	0	12,774	17,165	11/25/09	1,052	68,116	17,737	0	0	0	988	174	0	0	18,999	87,015			
75	FD12329	Firefighter II	Thomas P. Rabago	JL2-9	39,919.20	9,980	2,794	1,597	0	12,774	17,165	11/25/09	1,052	68,116	17,737	0	0	0	988	174	0	0	18,999	87,015			
				Grand Total:	\$1,074,796.80	268,699	73,894	42,228	0	340,218	456,340	---	17,036	1,816,872	473,113	5,631	0	0	25,259	4,350	0	0	30,451	541,970	2,358,841		

No	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime	Night Differential					Firefighter I					Special (11-21-4-5)	Increment	Last	(12-1-1)	Retirement (1-24-8%)	Rate (DD) (516.667287)	Social Security (6.2% - J)	Medicare (1.45% - J)	Life (1)	Medical (1.45% - J)	Dental (1.45% - J)	Total Benefits (K Line O)	(1 + B) TOTAL
							1	2	3	4	5	1	2	3	4	5													
76	FD12294	Firefighter II	Gregorio P. Cayo	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11,250/9	1,052	68,116	17,737	0	0	988	174	0	0	0	0	0	0	18,899	87,015	
77	FD12008	Firefighter II	Alfred PC. Sganiberrri	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11,250/9	1,052	68,116	17,737	0	0	988	174	0	0	0	0	0	0	19,332	87,449	
78	FD12436	Firefighter II	Erwin G. Castro (R-5)	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11,250/9	1,052	68,116	17,737	0	0	988	174	0	0	0	0	0	0	18,899	87,015	
79	FD12933	Firefighter II	James R. Invencon	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11,250/9	1,052	68,116	17,737	0	0	988	174	0	0	0	0	0	0	20,713	88,830	
80	FD12159	Firefighter II	Jason P. Sanchez	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11,250/9	1,052	68,116	17,737	0	0	988	174	0	0	0	0	0	0	20,713	88,830	
81	FD12319	Firefighter II	Joseph T. Rivera	JL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11,250/9	1,052	68,116	17,737	0	0	988	174	0	0	0	0	0	0	19,332	87,449	
82	FD12073	Firefighter I	Eddie T. Manglona (R-5)	JL2-15	45,726.00	11,432	3,201	1,829	0	0	14,632	19,662	09/01/11	0	76,830	20,004	0	0	1,114	174	0	0	0	0	0	0	21,292	98,111	
83	FD12370	Firefighter I	Roland V. Tenorio (R-5)	JL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,555	09/12/11	0	71,711	18,674	0	0	1,040	174	0	0	0	0	0	0	20,321	88,940	
84	FD12360	Firefighter I	Richard J. Cordese (R-5)	JL2-12	41,241.60	10,310	2,887	1,650	0	0	13,197	17,334	03/12/11	0	69,286	18,042	0	0	1,005	174	0	0	0	0	0	0	21,305	88,137	
85	FD12022	Firefighter I	Miguel T. Terhlic	JL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	11/17/09	1,029	65,708	17,110	0	0	938	174	0	0	0	0	0	0	20,457	85,157	
86	FD12332	Firefighter I	William A. Lantoro (R-5)	JL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	0	0	938	174	0	0	0	0	0	0	20,457	85,157	
87	FD12245	Firefighter I	Frank Bernardo	JL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	0	0	938	174	0	0	0	0	0	0	20,457	85,156	
88	FD12298	Firefighter I	Jonathan P. Nedeberg	JL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	0	0	938	174	0	0	0	0	0	0	20,457	85,136	
89	FD12384	Firefighter I	Corrie Camacho	JL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	0	0	938	174	0	0	0	0	0	0	20,457	84,652	
90	FD12093	Firefighter I	Frank B. Cruz	JL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	0	0	938	174	0	0	0	0	0	0	21,937	86,616	
91	FD12125	Firefighter I	Jim R. Torres	JL2-10	38,499.60	9,625	2,695	1,540	0	0	12,320	16,555	07/29/11	0	64,679	16,842	0	0	938	174	0	0	0	0	0	0	18,388	83,067	
92	FD12069	Firefighter I	James T. Madnas	JL2-7	34,650.00	8,663	2,426	1,386	0	0	11,088	14,900	10-17-09	1,069	59,281	15,437	0	0	860	174	0	0	0	0	0	0	18,465	77,746	
	FD12026	Fire Battalion Chief	Vacant	OL2-1	40,573.20	10,143	2,840	1,623	0	0	12,983	17,446	0	0	68,163	17,750	0	0	0	174	0	0	0	0	0	0	17,924	86,087	
	FD12284	Firefighter I	VACANT																										
					Grand Total:	5713,888.40	178,472	49,972	28,556	0	0	228,444	306,972	---	8,410	1,207,743	314,496	4,765	0	15,571	3,132	16,823	1,660	356,447	1,564,190				

No.	(A) Position Number	(B) Position Title	(C) Name of Employee	(D) Grade/ Step	(E) Salary	(F) Overtime	(G) Night Differential					(H) Special	(I) Increment		(J) Shift Premium	(K) Retirement (2.5%)	(L) Saver (3%) (16.66%)	(M) Social Security (6.2% + 1.1%)	(N) Benefits Medicare (1.45%)	(O) Life Life (1%)	(P) Medical Premium		(R) Total Benefits (K thru O)	(S) TOTAL
							1 Night Differential	2 Holiday	3 Holiday Pay	4 Sick Pay	5 Sick Pay		Rate	Year							Medical Premium	Dental Premium		
93			Grand Total:		\$4,226,432.00	1,028,104	290,912	166,583	0	0	1,345,649	1,803,144		40,709	7,084,921	1,844,913	17,326	0	93,001	16,182	118,966	12,747	2,081,153	9,093,897

\*Night Differential: Hawaiian Standard/30MT/Percentage: 10% etc

Government of Guam  
Proposed Fiscal Year 2010 Budget  
Agency Staffing Pattern  
(As of 01-06-09)

BBMR SF-11

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU  
DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT  
PROGRAM: PUBLIC SAFETY  
FUND: GENERAL FUND

No.	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime	Input by Department																		
							1	2	3	4	5	(C)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
							Wk	Holder	Boardman Pay	EMT Incentive Pay	Perf/Incr %	Special	Date	Ass	(\$34.00)	Retirement (7.25%)	Basic (DD)	Social Security (6.2%)	Medicals (1.5%)	Life	Medical (Premium)	Dental (Premium)	Total Benefits (K line Q)	TOTL	
1	FD12009	Assistant Fire Chief	VACANT	PL2-13	44,220.00		1,327	973	0	0	14,150	16,450		0	60,670	15,798	433	0	859	174	3,164	385	20,913	81,483	
2	FD12046	Assistant Fire Chief	VACANT	PL2-01	44,220.00	0	1,327	973	0	0	14,150	16,450		0	60,670	15,798	433	0	880	174	1,381	180	18,946	79,516	
3	FD12035	Assistant Fire Chief	VACANT	PL2-01	44,220.00	0	1,327	973	0	0	14,150	16,450		0	60,670	15,798	0	0	0	174	0	0	0	15,972	76,642
4	FD12116	Battalion Fire Chief	John L. Wussing (R-5)	OL2-12	65,194.80	16,299	4,564	2,608	0	0	20,862	28,034	10/14/10	0	109,527	28,521	0	0	0	174	3,164	385	32,244	141,771	
5	FD12103	Battalion Fire Chief	Michael E.L. Aguon (R-5)	OL2-12	65,194.80	16,299	4,564	2,608	0	0	20,862	28,034	03/29/10	1,110	110,637	28,810	0	0	0	174	1,381	180	30,545	141,182	
6	FD12114	Battalion Fire Chief	Roy B. Ditzig (R-5)	OL2-12	65,194.80	16,299	4,564	2,608	0	0	20,862	28,034	03/29/10	1,110	110,637	28,810	0	0	0	174	3,607	414	33,005	143,642	
7	FD12281	Fire Captain	Thomas A. Tedrotto	ML2-15	61,310.40	15,328	4,292	2,452	0	0	18,619	26,363	05/03/11	0	103,001	26,822	433	0	0	174	3,607	414	31,450	134,451	
8	FD12020	Fire Captain	Jesse W. Lambaco	ML2-14	59,236.80	14,809	4,147	2,369	0	0	18,956	25,472	01/28/11	0	99,518	25,914	0	0	0	174	1,381	180	27,649	127,167	
9	FD12160	Fire Captain	Peter A. Charraus	ML2-14	59,236.80	14,809	4,147	2,369	0	0	18,956	25,472	12/02/10	0	99,518	25,219	0	0	0	174	0	0	0	26,088	125,606
10	FD12289	Fire Captain	Fred Diaz (R-5)	ML2-13	57,234.00	14,309	4,006	2,289	0	0	18,315	24,611	05/03/10	695	96,848	25,219	0	0	0	174	1,381	180	27,784	124,632	
11	FD12085	Fire Captain	Peter J.L. Diaz (R-5) (ALS)	ML2-14	59,236.80	14,809	4,147	2,369	0	0	18,956	25,472	04/01/11	0	99,518	25,914	0	0	0	174	2,233	270	28,591	128,109	
12	FD12209	Fire Captain	Andy S. Arceo	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/11	0	92,901	24,192	433	0	0	174	1,381	180	26,360	119,261	
13	FD12054	Fire Captain	Richard C. Salar (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/11	0	92,901	24,192	0	0	0	174	3,164	385	27,915	120,816	
14	FD12208	Fire Captain	Joey A. Manibusan	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/11	0	92,901	24,192	433	0	0	174	0	0	0	25,444	118,346
15	FD12287	Fire Captain	Raymond R. Garrido (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	04/12/11	0	92,901	24,192	0	0	0	174	0	0	0	24,366	117,267
16	FD12169	Fire Captain	Jorge P. Ruplej (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	09/20/11	0	92,901	24,192	0	0	0	174	0	0	0	25,011	117,912
17	FD12004	Fire Captain	Dean C. Soriano	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	07/18/11	0	92,901	24,192	433	0	0	174	3,607	414	3,607	29,465	122,367
18	FD12282	Fire Captain	Rueben Oliva (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	05/03/11	0	92,901	24,192	0	0	0	174	3,164	385	3,164	28,560	121,461
19	FD12041	Fire Captain	Edward D. Chaco Jr. (ALS)	ML2-13	57,234.00	14,309	4,006	2,289	0	0	18,315	24,611	04/01/11	0	96,153	25,038	433	0	0	174	1,394	174	0	27,040	123,193
20	FD12037	Fire Captain	VACANT (R.P. SN)	ML2-01	34,413.60	8,603	2,409	1,377	0	0	11,012	14,798		0	57,815	15,055	0	0	0	174	0	0	0	15,229	73,044
21	FD12018	Fire Captain	Gerard E.S. Terhaje (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/11	0	92,901	24,192	0	0	0	174	3,164	385	3,164	27,915	120,816
22	FD12027	Fire Captain	Joseph B. Cruz (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/11	0	92,901	24,192	0	0	0	174	0	0	0	27,915	120,816
23	FD12105	Fire Captain	Ricky M. Sablan	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/11	0	92,901	24,192	0	0	0	174	0	0	0	24,366	117,267
24	FD12110	Fire Captain	Anthony M. Marques	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	08/01/10	269	93,170	24,262	433	0	0	174	646	174	0	25,514	118,685
25	FD12036	Fire Captain	Joseph G. Flores (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/10	941	93,842	24,437	0	0	0	174	1,381	180	25,992	119,834	
26	FD12036	Fire Captain	Grand Total:	---	\$1,379,727.60	\$311,767	\$91,275	\$52,801	\$0	\$0	\$441,513	\$588,589	---	\$4,125	\$2,281,208	\$594,027	\$3,485	\$0	\$7,190	\$4,350	\$40,334	\$4,722	\$654,078	\$2,935,286	

Quarter 3, FY2010

Input by Department															Input by Department														
(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)											
No	Position Number	Position Title	Name of Employee	Grade	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	EXT Incentive Pay	Benefit Hours	(10-23-05) Special	Incentive	Ass.	(10-FY01) Special	Retirement (1-25-05)	Health (1-25-05)	Life (1-25-05)	Medical (1-25-05)	Dental (1-25-05)	Total Benefits (1-25-05)	(1-18) TOTAL							
26	FD12039	Fire Captain	Jose M. Miana (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	09/14/10	134	94,035	24,226	0	0	0	0	0	174	1,381	180	25,961	118,297			
27	FD12118	Fire Captain	Darren G. Apage (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	08/01/10	163	94,514	24,612	0	0	0	0	0	174	646	385	28,980	123,494			
28	FD12083	Fire Captain	William D. Santos (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	07/18/10	403	93,304	24,296	0	0	0	0	0	174	0	414	24,470	117,775			
29	FD12052	Fire Captain	Joseph L. Cereza (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	03/14/10	941	93,842	24,437	0	0	0	0	0	174	0	414	28,632	122,474			
30	FD12102	Fire Captain	Felomeno P. Chuanbrian (R-5)	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	09/20/11	0	89,760	23,374	0	0	0	0	0	174	0	0	24,322	114,083			
31	FD12038	Fire Captain	Jose S. Cruz (R-5)	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	07/25/10	390	90,150	23,475	0	0	0	0	0	174	0	414	27,670	117,821			
32	FD12005	Fire Captain	Joseph T. Tortaje (R-5)	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	07/18/10	390	90,150	23,475	0	0	0	0	0	174	0	231	26,493	118,643			
33	FD12012	Fire Captain	Claudio O. Donato Jr. (R-5)	ML2-12	55,298.40	13,825	3,871	2,212	0	0	17,695	23,778	02/15/11	0	92,901	24,192	0	0	0	0	0	174	0	180	26,927	118,828			
34	FD12107	Fire Captain	John R. Cruz	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	03/14/10	909	90,669	23,610	0	0	0	0	0	174	0	231	26,927	118,828			
35	FD12065	Fire Captain	Kurt R. Miano	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	03/14/10	909	90,669	23,610	0	0	0	0	0	174	0	231	26,927	118,828			
36	FD12224	Fire Captain	Jesse Q. Aquino	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	04/01/11	0	89,760	23,374	0	0	0	0	0	174	0	231	24,559	118,342			
37	FD12232	Fire Captain	Edward H. Poppel III	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	03/14/10	909	90,669	23,610	0	0	0	0	0	174	0	414	28,582	118,342			
38	FD12108	Fire Captain	Darren D. Burtier	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	03/14/10	909	90,669	23,610	0	0	0	0	0	174	0	414	28,570	118,228			
39	FD12106	Fire Captain	Edward D. Mendola (R-5)	ML2-11	53,428.80	13,357	3,740	2,137	0	0	17,097	22,974	03/14/10	909	90,669	23,610	0	0	0	0	0	174	0	385	28,074	118,614			
40	FD12109	Fire Captain	Francisco C. Duenas	ML2-10	51,621.60	12,905	3,614	2,065	0	0	16,519	22,197	04/12/10	753	87,477	22,779	0	0	0	0	0	174	0	231	24,135	118,612			
41	FD12165	Fire Captain	Roland J. Santos (R-5)	ML2-8	48,180.00	12,045	3,373	1,927	0	0	15,418	20,717	04/12/10	1,076	82,018	21,358	0	0	0	0	0	174	0	231	24,299	106,318			
42	FD12019	Fire Captain	Ronald M. Castro	ML2-8	48,180.00	12,045	3,373	1,927	0	0	15,418	20,717	04/01/10	717	81,659	21,264	0	0	0	0	0	174	0	385	26,604	108,264			
43	FD12283	Fire Captain	Ronnie P. Chiguna	ML2-8	48,180.00	12,045	3,373	1,927	0	0	15,418	20,717	04/01/10	717	81,659	21,264	0	0	0	0	0	174	0	385	23,055	104,715			
44	FD12373	Fire Captain	Edward L. Flores	ML2-8	48,180.00	12,045	3,373	1,927	0	0	15,418	20,717	10/01/09	1,434	82,376	21,451	0	0	0	0	0	174	0	0	23,252	105,629			
45	FD12092	Fire Service Specialist	Urban B. Paet	ML2-15	56,695.20	14,174	3,969	2,268	0	0	18,142	24,379	08/15/11	0	95,248	24,803	0	0	0	0	0	174	0	0	24,977	126,224			
46	FD12084	Fire Service Specialist	Vacant (D. I. Leon Guerrero)	ML2-01	31,824.00	7,956	2,238	1,273	0	0	10,184	13,684	09/08/10	0	53,464	13,922	0	0	0	0	0	174	0	180	15,657	69,121			
47	FD12065	Fire Service Specialist	Benny T. Mangana (R-5)	ML2-15	56,695.20	14,174	3,969	2,268	0	0	18,142	24,379	09/08/10	138	95,386	24,838	0	0	0	0	0	174	0	385	28,561	123,947			
48	FD12199	Fire Service Specialist	Paul P. Chao (R-5)	ML2-15	56,695.20	14,174	3,969	2,268	0	0	18,142	24,379	06/20/10	551	95,799	24,946	0	0	0	0	0	174	0	231	27,189	122,988			
49	FD12203	Fire Service Specialist	VACANT (R.T. PEREZ)	ML2-01	31,824.00	7,956	2,238	1,273	0	0	10,184	13,684	06/20/10	0	53,464	13,922	0	0	0	0	0	174	0	180	15,657	69,121			
50	FD12143	Fire Service Specialist	John J. Cruz	ML2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	10/01/10	0	92,026	23,964	0	0	0	0	0	174	0	385	29,454	121,481			
25		Grand Total:			\$1,290,204.00	\$322,251	\$90,314	\$51,608	\$0	\$0	\$412,865	\$554,788		\$13,672	\$2,181,215	\$567,988	\$25,599	\$0	\$13,426	\$4,350	\$42,681	\$5,225	\$636,269	\$2,817,484					

\* Dept: Dfemwml / Bureau: Hhdwv/DART/Res/dep/ser 1,000, etc.

No	Position Number	Position Title	Name of incumbent	Grade Step	Salary	Overtime	Night Differential	Holiday	Hazardous Pay	SRT Incentive Pay	Penalty's Hours	(1)-(2)+(4)-(5) Special	(H) Increment	(I) Amt	(J) (Exp-1) Special (2)-(3)	(K) Retirement (2)-(3%)	(L) Prior DBD (3)-(2)	(M) Social Security (4)-(2)-(3)	(N) Medicare (1)-(3)-(7)	(O) Life	(P) Medical (Premium)	(Q) Dental (Premium)	(R) Total Benefits (K,M,O,P,Q)	(L-R) TOTAL
51	FD12124	Fire Service Specialist	Frank R. Mayo (R-5)	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	10/27/09	1,598	93,624	24,380	433	0	0	174	3,164	385	26,236	122,160
52	FD12086	Fire Service Specialist	James E. Cruz	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	07/01/10	400	93,426	24,068	433	0	0	174	1,381	180	26,236	118,662
53	FD12070	Fire Service Specialist	Anthony R. Cruz (R-5)	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	04/14/10	799	92,825	24,276	0	0	0	174	1,381	180	25,907	118,332
54	FD12099	Fire Service Specialist	Lance G. Lord (R-5)	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	01/01/10	1,199	93,225	24,276	0	0	0	174	3,607	385	27,999	121,224
55	FD12157	Fire Service Specialist	Ronald R. Burdanne	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	07/14/10	400	92,426	24,068	0	0	0	174	3,164	385	27,999	120,217
56	FD12056	Fire Service Specialist	Joseph B. Perez (R-5)	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	04/29/10	799	92,825	24,172	0	0	0	174	3,607	414	27,791	122,538
57	FD12061	Fire Service Specialist	Alvin C. Duenas	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	04/29/10	799	92,825	24,172	0	0	0	1346	3,607	414	29,713	122,538
58	FD12152	Fire Service Specialist	David L. Elliott	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	06/30/10	533	92,559	24,102	0	0	0	174	3,607	414	29,713	122,538
59	FD12154	Fire Service Specialist	Peter T. Perez (R-5)	LL2-14	54,777.60	13,694	3,834	2,191	0	0	17,529	23,554	07/01/10	400	92,426	24,068	0	0	0	174	3,164	180	28,288	120,847
60	FD12118	Fire Service Specialist	John D. Christomo	LL2-13	52,926.00	13,232	3,705	2,117	0	0	16,936	22,758	09/08/10	129	89,045	23,187	0	0	0	174	1,338	0	26,199	114,244
61	FD12112	Fire Service Specialist	Frank R. Memo	LL2-12	51,135.60	12,784	3,579	2,045	0	0	16,363	21,988	03/02/10	870	86,778	22,597	0	0	0	174	3,607	414	28,050	114,828
62	FD12135	Fire Service Specialist	Ray R. Aguon (R-5)	LL2-12	51,135.60	12,784	3,579	2,045	0	0	16,363	21,988	03/02/10	870	86,778	22,597	0	0	0	1258	174	0	24,029	110,807
63	FD12330	Fire Service Specialist	Raymond A. San Nicolas (R-5)	LL2-12	51,135.60	12,784	3,579	2,045	0	0	16,363	21,988	03/02/10	870	86,778	22,597	0	0	0	1,258	174	0	24,029	110,807
64	FD12321	Fire Service Specialist	John P.L. Aguon (R-5)	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	0	1,175	174	0	22,443	103,452
65	FD12119	Fire Service Specialist	Alan P. Concepcion	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	0	1,175	174	0	22,443	103,452
66	FD12202	Fire Service Specialist	Robert S. Arceo	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	0	1,175	174	0	22,443	103,452
67	FD12331	Fire Service Specialist	Christoval A. Cruz (R-5)	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	0	1,175	174	0	22,443	103,452
68	FD12163	Fire Service Specialist	Robert D. Santos (R-5)	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	0	1,175	174	0	22,443	103,452
69	FD12096	Fire Service Specialist	Francis C. Gumbahon	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	0	1,105	174	0	22,373	103,382
70	FD12098	Fire Service Specialist	Peter C. Carbullido	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	03/02/10	812	81,008	21,095	0	0	0	1,085	174	0	22,315	104,924
71	FD12308	Fire Service Specialist	Frank P. Diego	LL2-10	47,736.00	11,934	3,342	1,909	0	0	15,276	20,526	09/02/11	0	80,196	20,883	433	0	0	1,049	174	1,338	24,608	104,805
72	FD12095	Fire Service Specialist	Dean I. Aigunana	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	0	1,124	174	0	21,485	99,008
73	FD12359	Fire Service Specialist	Dean G. Agnon	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	433	0	0	1,124	174	3,607	25,467	101,991
74	FD12415	Fire Service Specialist	Christopher B. Ruypland (R-5)	LL2-8	44,553.60	11,138	3,119	1,782	0	0	14,257	19,158	10/13/09	1,326	76,176	19,536	0	0	0	1,085	174	0	21,485	101,293
75	FD12358	Fire Service Specialist	Patrick G. Tuncap	LL2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	0	1,124	174	0	21,485	99,008
25			Grand Total:		\$1,264,207.20	\$316,052	\$88,495	\$50,568	\$0	\$0	\$404,546	\$543,609		\$16,676	\$2,140,544	\$557,398	\$2,599	\$0	\$20,036	\$4,350	\$45,809	\$5,305	\$635,497	\$2,776,041

\* Night Differential / Hazardous / SRT / Penalty's 1.00, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU  
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT  
 PROGRAM: PUBLIC SAFETY  
 FUND: GENERAL FUND

Government of Guam  
 Proposed Fiscal Year 2010 Budget  
 Agency Staffing Pattern  
 (As of 01-06-09)

[BBWR SP-1]

Input by Department		Input by Department		Input by Department		Input by Department		Input by Department		Input by Department		Input by Department		Input by Department		Input by Department		Input by Department		Input by Department		Input by Department		
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)	
Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime	Net Differential	History	Headcount Try	ENR Try	Percentage Increase	(1+2+3+5)	Date	Ann.	(E+J+K)	Retirement (0.25-1%)	Rear (00) (0.00-20%)	Special Security (4.5%-7)	Benefits (1.05+7%)	Life (0)	Medical (Premium)	Dental (Premium)	Total Benefits (K+L+O)	(L+R)	
76	FD12424	Fire Service Specialist Philip J.E. Camacho	LL-2-8	44,553.60	11,138	3,119	1,782	0	0	14,257	19,158	10/13/09	1,326	76,176	19,836	433	0	1,105	174	1,381	180	22,866	99,285	
77	FD12051	Fire Service Specialist John D. Santos (R-5)	LL-2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	1,381	0	21,885	100,389	
78	FD12042	Fire Service Specialist Mark P. Ada (R-5)	LL-2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,124	174	1,381	0	21,885	99,008	
79	FD12094	Fire Service Specialist Kenneth V. Cruz (R-5)	LL-2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	669	174	1,381	0	22,411	100,569	
80	FD12286	Fire Service Specialist John AB. Mahayag	LL-2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,085	174	1,381	0	22,411	99,934	
81	FD12181	Fire Service Specialist Alan P. Torre	LL-2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	1,085	174	1,381	0	22,411	102,991	
82	FD12425	Fire Service Specialist Pascual A. Robles (R-5)	LL-2-8	44,553.60	11,138	3,119	1,782	0	0	14,257	19,158	10/13/09	1,326	76,176	19,836	433	0	1,085	174	1,381	0	22,529	97,705	
83	FD12087	Fire Service Specialist Leroy G. Paulino (R-5)	LL-2-9	46,144.80	11,536	3,230	1,846	0	0	14,766	19,842	03/02/11	0	77,523	20,187	0	0	28,448	174	1,381	180	50,370	127,893	
84	FD12426	Fire Service Specialist Arthur T. San Nicolas	LL-2-8	44,553.60	11,138	3,119	1,782	0	0	14,257	19,158	10/13/09	1,326	76,176	19,836	433	0	1,085	174	1,381	180	50,370	101,254	
85	FD12419	Fire Service Specialist Aaron J. Cruz	LL-2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/10	0	72,177	18,795	433	0	1,085	174	1,381	180	22,505	94,682	
86	FD12307	Fire Service Specialist Edward C. Artero, II	LL-2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/10	0	72,288	18,824	433	0	1,085	174	1,381	0	20,516	92,804	
87	FD12349	Fire Service Specialist Rafael Mesa	LL-2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/11	0	72,177	18,795	433	0	1,085	174	1,381	0	20,516	92,804	
88	FD12131	Fire Service Specialist Sean P. McCoy	LL-2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/10	111	72,288	18,824	433	0	1,085	174	1,381	0	20,516	92,804	
89	FD12110	Fire Service Specialist Jaques T. Santos	LL-2-7	42,962.40	10,741	3,007	1,718	0	0	13,748	18,474	09/02/10	111	72,288	18,824	433	0	1,085	174	1,381	0	20,516	96,825	
90	FD12421	Fire Service Specialist Ricardo G. Tancap (R-5)	LL-2-7	42,962.40	10,741	3,007	1,719	0	0	13,748	18,474	10/13/10	0	72,177	18,795	0	0	1,085	174	1,381	0	20,054	92,232	
91	FD12006	Firefighter II Romney V. Diego (R-5)	LL-2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	10/02/09	1,431	83,831	21,830	0	0	0	174	1,381	180	23,565	107,396	
92	FD12097	Firefighter II Richard T. Japleona (R-5)	LL-2-16	50,764.80	12,691	3,554	2,031	0	0	16,245	21,829	07/01/11	0	85,285	22,208	0	0	0	174	0	0	0	22,382	107,667
93	FD12215	Firefighter II Tommy D. Villanueva (R-5)	LL-2-16	50,764.80	12,691	3,554	2,031	0	0	16,245	21,829	04/14/11	0	85,285	22,208	0	0	0	174	1,381	180	23,943	109,228	
94	FD12267	Firefighter II Peter M. Camth (R-5)	LL-2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	05/25/10	596	82,996	21,612	0	0	1,085	174	0	0	22,872	105,868	
95	FD12172	Firefighter II Brian R. Miano (R-5)	LL-2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	05/25/10	596	82,996	21,612	0	0	971	174	1,381	0	26,306	109,302	
96	FD12347	Firefighter II Michael L. Taignon	LL-2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	05/25/10	596	82,996	21,612	0	0	1,013	174	1,381	0	26,782	109,778	
97	FD12234	Firefighter II Harry S. Avoique (R-5)	LL-2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	11/15/10	0	82,400	21,457	0	0	1,013	174	1,381	0	26,193	108,593	
98	FD12249	Firefighter II Jacob P. Miarie	LL-2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	11/15/10	0	82,400	21,457	0	0	1,195	174	1,381	0	26,375	108,775	
99	FD12246	Firefighter II Johnny M. Talarque (R-5)	LL-2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	11/15/10	1,267	83,667	21,787	0	0	1,213	174	1,381	0	25,243	108,910	
100	FD12028	Firefighter II Jesse A. Perez (R-5)	LL-2-15	49,047.60	12,262	3,433	1,962	0	0	15,695	21,090	05/09/10	596	82,996	21,612	0	0	0	1,213	174	1,381	180	23,347	106,343
25		Grand Total:	---	\$1,162,214.60	\$290,554	\$81,355	\$46,489	\$0	\$0	\$371,909	\$499,752	---	\$9,393	\$1,961,914	\$510,882	\$3,898	\$0	\$49,853	\$4,350	\$37,758	\$4,244	\$610,986	\$2,572,999	

--- Night Differential / Weekend / Holiday / Overtime / Inc. etc.



FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU  
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT  
 PROGRAM: PUBLIC SAFETY  
 FUND: GENERAL FUND

Government of Guam  
 Proposed Fiscal Year 2010 Budget  
 Agency Staffing Pattern  
 (As of 01-06-09)

No.	Position Number	Position Title	Name of Description	Grade/Step	Salary	Overtime	Night Differential	1	2	3	4	5	(1)-(2)-(3)-(4)-(5)	Special	Date	Interim	(1)	(2)-(1)-(1)	Retirement (0.5% of Salary)	Rearr (0.001% of Salary)	Social Security (6.2% of Salary)	Benefits (1.0% of Salary)	Ldc (0)	Medical (Premium)	Dental (Premium)	Total Benefits (18.0% of Salary)	(1)-(8)
101	FD121219	Firefighter II	Franklin P. Acifalle (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	3,607	414	24,773	97,631		
102	FD121435	Firefighter II	David J. Funes	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
103	FD12162	Firefighter II	Paternal J. Uincaingo (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
104	FD12252	Firefighter II	Peter B. Firas (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
105	FD12266	Firefighter II	Norman D. Cruz (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
106	FD12206	Firefighter II	Frank C. Matanane	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
107	FD12268	Firefighter II	Matthew R. Quinata	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
108	FD12150	Firefighter II	John J. Sabhan	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
109	FD12323	Firefighter II	Richard C. Taryama (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
110	FD12300	Firefighter II	Jessica P. Sanchez (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
111	FD12317	Firefighter II	Jeffrey B. Chaco (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
112	FD12242	Firefighter II	David B. Quincho	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
113	FD12263	Firefighter II	Richard J. Mangona (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
114	FD12243	Firefighter II	Kevin J. Wustig (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
115	FD12329	Firefighter II	Paul N. Cruz	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
116	FD12258	Firefighter II	Vincent P. Cruz (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	97,604		
117	FD12322	Firefighter II	Marcini U. Santos (R-5)	JL2-11	42,741.60	10,885	2,992	1,770	0	0	0	13,677	18,379	05/25/10	520	72,326	18,834	0	0	1,049	174	1,367	185	22,301	99,159		
118	FD12338	Firefighter II	Vincent J. Cruz (R-5)	JL2-12	44,238.00	11,060	3,097	1,770	0	0	0	14,156	19,022	06/25/10	538	74,858	19,493	0	0	1,085	174	1,381	180	22,313	99,596		
119	FD12196	Firefighter II	Manuel R. Santos, Jr.	JL2-11	39,847.20	9,962	2,789	1,594	0	0	0	12,751	17,134	05/25/10	0	66,943	17,432	0	0	971	174	1,381	0	19,958	86,901		
120	FD12434	Firefighter II	Daniel M. Aotique	JL2-10	41,296.80	10,324	2,891	1,652	0	0	0	13,215	17,758	05/25/10	502	69,881	18,197	0	0	1,013	174	0	0	19,817	89,698		
121	FD12311	Firefighter II	Juan P. San Nicolas	JL2-10	41,296.80	10,324	2,891	1,652	0	0	0	13,215	17,758	05/25/10	502	69,881	18,197	0	0	1,013	174	0	0	19,817	89,698		
122	FD12183	Firefighter II	Gregorio T. Uincaingo	JL2-10	41,296.80	10,324	2,891	1,652	0	0	0	13,215	17,758	05/25/10	502	69,881	18,197	0	0	1,013	174	0	0	19,817	89,698		
123	FD12348	Firefighter II	Jose L. Guerrero	JL2-10	41,296.80	10,324	2,891	1,652	0	0	0	13,215	17,758	05/25/10	502	69,881	18,197	0	0	1,013	174	0	0	19,817	89,698		
124	FD12324	Firefighter II	Eric J. Castro	JL2-9	39,919.20	9,980	2,794	1,597	0	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	0	0	988	174	1,381	0	22,981	92,862		
125	FD12334	Firefighter II	Dean Quinata	JL2-9	39,919.20	9,980	2,794	1,597	0	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	0	0	988	174	1,381	0	22,981	92,862		
25			Grand Total:		\$1,079,660.40	\$269,915	\$75,576	\$43,186	\$0	\$0	\$0	\$346,491	\$464,254				\$13,778	\$1,827,607	\$475,909	\$4,765	\$0	\$26,500	\$4,350	\$46,329	\$7,471	\$565,324	\$2,392,932

\* Note: Differential / Hazardous Duty/EMT/Rescue/1.0% etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU  
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT  
 PROGRAM: PUBLIC SAFETY  
 FUND: GENERAL FUND

Government of Guam  
 Proposed Fiscal Year 2010 Budget  
 Agency Staffing Pattern  
 (As of 01-06-09)

(BBMR SF-1)

No	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overhead	Night Differential	Holiday	Healthcare Pct	PMT Incentive Pct	Yerofsky's Bonus	(1)(1)(2)(4)(5) Special	Date	Term	Amt	(3) (Special) Subtotal	(6) Retirement (1-2.61%)	(7) Basic (DD) (516.60287)	(8) Social Security (6.2%-7.7)	(9) Medicare (1.45%-1)	Pct	Lg	(7) Medical (Premium)	(8) Dental (Premium)	(9) Total Benefits (K line 0)	(1)(1)(2) TOTL	
																											1
126	FD12342	Firefighter II	Jose LM Devera	IL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	0	988	174	3,164	385	22,811	90,998		
127	FD12279	Firefighter II	Jesse J. Chico	IL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	0	988	174	3,164	0	22,496	90,613		
128	FD12291	Firefighter II	Kevin Sam Nicolas	IL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	0	988	174	3,164	0	22,811	90,613		
129	FD12270	Firefighter II	Roger B. Dolo Reyes	IL2-9	39,919.20	9,980	2,794	1,597	0	0	12,774	17,165	11/25/09	1,052	68,116	17,737	433	0	0	988	174	3,164	414	22,910	91,027		
130	FD12216	Firefighter I	Vincent C. Santos (R-5)	IL2-19	52,471.20	13,118	3,673	2,099	0	0	16,791	22,563	04/01/11	0	88,152	22,955	0	0	0	0	0	174	0	0	23,129	111,280	
131	FD12025	Firefighter I	VACANT	IL2-1	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
132	FD12044	Firefighter I	Fadafai Estorera	IL2-15	45,726.00	11,432	3,201	1,829	0	0	14,632	19,662	07/19/11	0	76,820	20,004	433	0	0	1,114	174	3,164	385	25,274	102,094		
133	FD12273	Firefighter I	Jesse A. Talamonigo (R-5)	IL2-15	45,726.00	11,432	3,201	1,829	0	0	14,632	19,662	09/24/11	0	76,820	20,004	0	0	0	1,114	174	3,164	0	24,456	101,275		
134	FD12053	Firefighter I	Jesse E. Duenas	IL2-15	45,726.00	11,432	3,201	1,829	0	0	14,632	19,662	03/14/10	778	77,598	20,206	0	0	0	1,125	174	1,838	231	23,575	101,172		
135	FD12257	Firefighter I	Henry P. Fegunyar (R-5)	IL2-15	45,726.00	11,432	3,201	1,829	0	0	14,632	19,662	09/24/11	0	76,820	20,004	0	0	0	1,114	174	3,607	231	23,575	101,172		
136	FD12050	Firefighter I	Matthew H. R. Iglesias	IL2-14	44,179.20	11,045	3,093	1,767	0	0	14,137	18,997	03/14/10	752	74,973	19,523	433	0	0	1,087	174	3,164	414	23,739	99,739		
137	FD12292	Firefighter I	Angel B. Llagas	IL2-14	44,179.20	11,045	3,093	1,767	0	0	14,137	18,997	05/03/11	0	74,221	19,327	433	0	0	1,076	174	0	0	21,011	95,232		
138	FD12058	Firefighter I	Ronnie S. Manibuan (R-5)	IL2-14	44,179.20	11,045	3,093	1,767	0	0	14,137	18,997	07/29/11	0	74,221	19,327	0	0	0	1,076	174	3,607	0	24,184	98,405		
139	FD12132	Firefighter I	Zachery X. Espinosa	IL2-14	44,179.20	11,045	3,093	1,767	0	0	14,137	18,997	04/17/11	0	74,221	19,327	0	0	0	1,076	174	0	0	20,577	94,798		
140	FD12362	Firefighter I	Manuel R. Leon Guerrero (R-5)	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,555	09/12/11	0	71,711	18,674	0	0	0	1,040	174	2,976	334	23,197	94,909		
141	FD12344	Firefighter I	Michael L. Concepcion (R-5)	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,555	09/12/11	0	71,711	18,674	0	0	0	1,040	174	1,381	180	21,448	93,160		
142	FD12120	Firefighter I	Ronald A. Ruiz (R-5)	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,555	07/29/11	0	71,711	18,674	0	0	0	1,040	174	0	0	19,887	91,589		
143	FD12333	Firefighter I	Fred N. Reyes	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,555	07/29/11	0	71,711	18,674	0	0	0	1,040	174	0	0	3,607	414	24,342	96,053
144	FD12345	Firefighter I	John Q. Sanchez (R-5)	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,555	09/12/11	0	71,711	18,674	0	0	0	1,040	174	0	0	3,164	385	23,436	95,148
145	FD12365	Firefighter I	Edward M. Duenas	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,555	09/12/11	0	71,711	18,674	0	0	0	1,040	174	0	0	1,838	231	21,956	93,668
146	FD12274	Firefighter I	Ambrosio D. Resplido	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,555	06/25/10	415	72,126	18,782	433	0	0	1,046	174	0	0	0	20,435	92,561	
147	FD12235	Firefighter I	Michael F. Agnon	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,555	07/29/10	311	72,022	18,755	433	0	0	1,044	174	0	0	3,607	414	24,427	96,449
148	FD12173	Firefighter I	Joseph S. Mesa	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,555	01/29/11	0	71,711	18,674	0	0	0	1,040	174	0	0	0	0	19,887	91,589
149	FD12192	Firefighter I	Vincent C. Quintana (R-5)	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,555	09/01/11	0	71,711	18,674	0	0	0	1,040	174	0	0	3,607	414	23,908	95,620
150	FD12133	Firefighter I	Philip J. Reyes	IL2-13	42,685.20	10,671	2,988	1,707	0	0	13,659	18,555	09/22/11	0	71,711	18,674	433	0	0	1,040	174	0	0	3,164	0	23,485	95,196
25			Grand Total:		\$1,041,306.00	\$260,327	\$72,891	\$41,652	\$0	\$0	\$333,218	\$447,762		\$6,464	\$1,755,858	\$457,225	\$4,765	\$0	\$24,182	\$4,176	\$51,380	\$4,586	\$546,314	\$2,302,172			

\* Sign Differential / Hazardous Duty/Overhead 1.0%, etc.

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU  
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT  
 PROGRAM: PUBLIC SAFETY  
 FUND: GENERAL FUND

Government of Guam  
 Proposed Fiscal Year 2010 Budget  
 Agency Staffing Pattern  
 (As of 01-06-09)

IBMR-SP-11

No.	Position Number	Position Title	Name of incumbent	Grade Step	Salary	Oversea	Input by Department					Performance Incentive	Special Pay	Date	Ann.	Exp. Cont. Special	Retirement (7-20.6%)	Pension (DD) (51.66-24%)	Social Security (6.2% - J)	Medicare (1.45%-7)	Dental (1.45%-7)	Total Benefits (E-line 0)	(J + K) TOTAL	
							1	2	3	4	5													
151	FD12293	Firefighter I	Jesse F. Reyes	IL2-13	42,685.20	10,671	2,988	1,707	0	13,659	18,555	11/03/10	0	71,711	18,674	433	0	1,040	174	3,164	385	23,870	95,581	
152	FD12057	Firefighter I	Franklin R. Babauta	IL2-11	39,847.20	9,962	2,789	1,594	0	12,751	17,134	temp.dfn.	0	66,943	17,432	433	0	971	174	3,164	385	22,559	89,502	
153	FD12193	Firefighter I	Robe B. Blas, Jr.	IL2-10	38,499.60	9,625	2,695	1,540	0	12,330	16,555	04/17/10	562	68,241	16,989	433	0	946	174	1,838	231	20,611	85,852	
154	FD12129	Firefighter I	Jesse J. Acfalle	IL2-11	39,847.20	9,962	2,789	1,494	0	12,751	17,134	11/17/10	0	66,943	17,432	433	0	971	174	2,233	270	21,513	88,456	
155	FD12126	Firefighter I	Lawrence P. Tydingco	IL2-11	39,847.20	9,962	2,789	1,594	0	12,751	17,134	11/17/10	0	66,943	17,432	433	0	534	174	0	0	18,573	85,516	
156	FD12385	Firefighter I	Herbert R. Tenorio	IL2-10	38,499.60	9,625	2,695	1,540	0	12,330	16,555	07/29/11	0	64,679	16,842	433	0	938	174	0	0	18,388	83,067	
157	FD12264	Firefighter I	Peter John Lujan	IL2-10	38,499.60	9,625	2,695	1,540	0	12,330	16,555	07/29/11	0	64,679	16,842	433	0	938	174	0	0	18,388	83,067	
158	FD12295	Firefighter I	Greg G. Hale	IL2-10	38,499.60	9,625	2,695	1,540	0	12,330	16,555	07/29/11	0	64,679	16,842	433	0	938	174	1,381	180	19,949	84,628	
159	FD12383	Firefighter I	Edward Blas, Jr.	IL2-10	38,499.60	9,625	2,695	1,437	0	11,498	15,451	04/17/10	535	60,902	15,859	433	0	883	174	0	0	17,349	78,251	
160	FD12076	Firefighter I	Joseph M. Sahlan	IL2-8	35,931.80	8,983	2,515	1,386	0	11,498	14,900	10/17/10	0	58,212	15,158	433	0	844	174	3,164	385	20,159	78,371	
161	FD12090	Firefighter I	Jacob S. Mangiona	IL2-7	34,650.00	8,663	2,436	1,386	0	11,088	14,900	04/17/10	535	56,422	14,692	433	0	818	174	3,164	385	19,667	76,088	
162	FD12144	Firefighter I	Brian J. San Nicolas	IL2-6	33,366.00	8,317	2,329	1,331	0	10,645	14,304	04/17/10	535	54,457	14,175	433	0	790	174	3,607	414	20,185	76,775	
163	FD12156	Firefighter I	James B. Doyle, Jr.	IL2-5	33,366.00	8,342	2,336	1,331	0	10,677	14,347	04/17/10	535	56,590	14,736	433	0	821	174	0	0	19,126	73,583	
164	FD12149	Firefighter I	Christopher A. Millonzi	IL2-5	32,083.20	8,021	2,246	1,283	0	10,267	13,796	05/17/10	557	54,487	14,181	433	0	790	174	3,164	385	19,126	73,583	
165	FD12248	Firefighter I	Darren Stongco	IL2-5	32,083.20	8,021	2,246	1,283	0	10,267	13,796	05/17/10	557	54,487	14,181	433	0	789	174	3,164	385	19,126	73,583	
166	FD12256	Firefighter I	Michael T. Sablan	IL2-5	32,083.20	8,021	2,246	1,283	0	10,267	13,796	05/17/10	557	54,487	14,181	433	0	789	174	0	0	15,571	70,006	
167	FD12262	Firefighter I	Frankie Barza, Jr.	IL2-5	32,083.20	8,021	2,246	1,283	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	0	0	15,571	70,006	
168	FD12262	Firefighter I	Daniel A. Mendola	IL2-5	32,083.20	8,021	2,246	1,283	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	0	0	15,571	70,006	
169	FD12361	Firefighter I	Ignacio L. Rosario, II	IL2-5	32,083.20	8,021	2,246	1,283	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	0	0	15,571	70,006	
170	FD12220	Firefighter I	Darren S. Torres	IL2-5	32,083.20	8,021	2,246	1,283	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	0	0	15,571	70,006	
171	FD12320	Firefighter I	Dean C. Perez	IL2-5	32,083.20	8,021	2,246	1,283	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	0	0	15,571	70,006	
172	FD12217	Firefighter I	Domnik A. Salas	IL2-5	32,083.20	8,021	2,246	1,283	0	10,267	13,796	05/17/10	557	54,457	14,181	433	0	790	174	3,164	385	19,126	73,583	
173	FD12121	Firefighter I	John O. Perez, Jr.	IL2-5	32,083.20	8,021	2,246	1,283	0	10,267	13,796	05/17/10	557	54,457	14,181	433	0	790	174	1,381	180	17,138	71,595	
174	FD12021	Firefighter I	Brandon P. Sana	IL2-5	32,083.20	8,021	2,246	1,283	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	0	0	15,571	70,006	
175	FD12068	Firefighter I	Clifford R. Cruz	IL2-5	32,083.20	8,021	2,246	1,283	0	10,267	13,796	04/17/10	535	54,435	14,175	433	0	789	174	0	0	15,571	70,006	
25			Grand Total:		\$876,938.00	\$219,235	\$61,386	\$35,078	\$0	\$280,620	\$377,083			\$8,697	\$1,481,953	\$385,901	\$10,829	\$0	\$21,052	\$4,350	\$42,121	\$5,129	\$469,381	\$1,951,334

\* High Demand / Standard Grade/DC/Trade/Spec 1, 106, etc.

Quarter 3, FY2010

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU  
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT  
 PROGRAM: PUBLIC SAFETY  
 FUND: GENERAL FUND

Government of Guam  
 Proposed Fiscal Year 2010 Budget  
 Agency Staffing Pattern  
 (As of 01-06-09)

[BBWH SP-1]

Report by Department																										
(A)	(B)	(C)	(D)	(E)	(F)	1	2	3	4	5	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	(P)	(Q)	(R)	(S)			
No	Position Number	Position Title	Name of Incumbent	Grade Step	Salary	Overtime	Night Differential	Holiday	Exemption Pay	EMT Incentive Pay	Beneficiary's Hour	Special (10-23-09)	Retirement Date	Ann.	(10-23-09) Special	Retirement (7-25-09%)	Retire (DB) (01-06-2009)	Spousal Support (4-20-12)	Medical (1-05-07)	Life (10-01-07)	Total Benefits (6-08-07)	(1-10-10) Total	(1-10-10) Total			
176	FD12066	Firefighter I	John-Anthony B. Miana	II-2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	\$35	\$4,435	14,175	433	0	789	174	1,381	180	17,132	71,567		
177	FD12074	Firefighter I	Vincent E. Duenas	II-2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	\$35	\$4,435	14,175	433	0	789	174	3,607	414	19,592	74,027		
178	FD12078	Firefighter I	Joshua R. Mena	II-2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	\$35	\$4,435	14,175	433	0	789	174	2,233	270	18,074	72,509		
179	FD12134	Firefighter I	Jose J. Garrido	II-2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	\$35	\$4,435	14,175	433	0	789	174	3,164	385	19,120	73,555		
180	FD12151	Firefighter I	Art R. Stanley	II-2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	\$35	\$4,435	14,175	433	0	789	174	1,381	180	17,132	71,567		
181	FD12171	Firefighter I	Raymond J.G. Tuncap	II-2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	\$35	\$4,435	14,175	433	0	789	174	3,164	385	19,120	73,555		
182	FD12185	Firefighter I	Ken Vincent Q. Siongco	II-2-5	32,083.20	8,021	2,246	1,283	0	0	10,267	13,796	04/17/10	\$35	\$4,435	14,175	433	0	789	174	0	0	15,571	70,006		
183	FD12191	Firefighter I	Jerrid R. Wells	II-2-1	40,573.20	10,143	2,840	1,623	0	0	12,983	17,446	0	\$35	68,163	17,750	0	0	0	0	0	174	1,381	180	17,132	71,567
	FD12104	Battalion Fire Chief	VACANT																							
	FD12170	Fire Service Specialist	VACANT	L-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
	FD12200	Fire Service Specialist	VACANT	L-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
	FD12091	Firefighter II	VACANT	II-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
	FD12211	Firefighter I	VACANT	II-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
	FD12353	Firefighter I	VACANT	II-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
	FD12226	Firefighter I	VACANT	II-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
	FD12189	Firefighter I	VACANT	I-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
	FD12334	Firefighter I	VACANT	II-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		
	FD12326	Firefighter I	VACANT	II-1	0	0	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0		

8  
 Night Differential / Hazardous / Extra / Firefighter 1, etc.  
 Grand Total: \$297,238.80 574,310 \$20,807 \$11,890 \$0 \$0 \$95,116 \$127,813 \$4,280 \$503,641 \$131,148 \$3,485 \$0 \$6,314 \$1,566 \$16,311 \$1,994 \$160,799 \$664,440

FUNCTIONAL AREA: FIRE SUPPRESSION BUREAU  
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT  
 PROGRAM: PUBLIC SAFETY  
 FUND: GENERAL FUND

Government of Guam  
 Proposed Fiscal Year 2010 Budget  
 Agency Staffing Pattern  
 (As of 01-06-09)

[BWMR SP-1]

No	Position Number	Position Title	Name of Beneficiary	Grade Step	Salary	Overtime	Input by Department										Grand Total:															
							1	2	3	4	5	(1)-(2)-(3)-(4)-(5) Special	(11) Increment Date	(11) Jan	(12) (EOP-2-1) Special	(13) Retirement (1-23.04%)		(14) Base (EOP) (01-06-2009)	(15) Social Security (0.75-3.0)	(16) Medicare (1.45-2.3)	(17) Life (17)	(18) Medical (17-rev)	(19) Dental (17-rev)	(18) Total Benefits (A+B+C)	(1+8) TOTAL							
FIRE SUPPRESSION SUB-TOTAL													8,391,496.60	2,064,709	582,098	333,272	0	0	2,685,279	3,600,649	0	77,085	14,133,940	3,680,478	36,385	0	168,554	31,842	322,713	38,676	4,278,648	18,412,588
Grand Total:													8,391,496.60	2,064,709	582,098	333,272	0	0	2,685,279	3,600,649	0	77,085	14,133,940	3,680,478	36,385	0	168,554	31,842	322,713	38,676	4,278,648	18,412,588

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 \*Night Differential / Hazardous Duty/OT/Preceptor's 10% etc.

No.	Position Number	Position Title	Number of Incumbents	Grade Step	Salary	Overhead	Night Differential					Incumbent Date	Incumbent Rate	Retirement (2.5a/b/c)	Senior (31a/b/c/d)	Social Security (4.25% * J)	Medical (1.85% * P)	Life (1.0)	Medical (Premium)	Dental (Premium)	Total Benefits (K.M. (U))	(J + K)	
							1	2	3	4	5												
1	FD12408	E911 Administrator	VACANT	K-1	24,656	0	0	0	0	0	0												
2	FD12388	EMD Supervisor	John T. Burch	E-8	29,944	4,492	1,728	1,150	0	0	2,878	10/15/09	1,070	38,383	9,995	433	557	174	1,838	231	13,228	51,611	
3	FD12389	EMD Supervisor	James A. Pangelinan	E-8	29,944	4,492	1,728	1,150	0	0	2,878	10/15/09	1,070	38,383	9,995	433	557	174	3,607	414	15,180	53,563	
4	FD12390	EMD Supervisor	Paul S. Robinson	E-8	29,944	4,492	1,728	1,150	0	0	2,878	10/15/09	1,070	38,383	9,995	433	557	174	3,607	414	15,180	53,563	
5	FD12395	Emergency Medical Dispatcher	Cherika Lou Chagnatuf	H-7	26,965	4,045	1,556	1,035	0	0	2,591	12/16/10	0	33,601	8,750	433	487	174	1,381	180	11,405	45,006	
6	FD12400	Emergency Medical Dispatcher	Peter John San Nicolas	H-7	26,965	4,045	1,556	1,035	0	0	2,591	12/16/10	0	33,601	8,750	433	487	174	0	0	9,844	43,445	
7	FD12401	Emergency Medical Dispatcher	Bobbie Jean D.M. Torres	H-7	26,965	4,045	1,556	1,035	0	0	2,591	12/16/10	0	33,601	8,750	433	487	174	1,838	231	11,913	45,514	
8	FD12404	Emergency Medical Dispatcher	Christine Q. Tamanglo	H-7	26,965	4,045	1,556	1,035	0	0	2,591	12/16/10	0	33,601	8,750	433	487	174	1,381	0	11,225	44,826	
9	FD12405	Emergency Medical Dispatcher	Jacqueline R. Cruz	H-7	26,965	4,045	1,556	1,035	0	0	2,591	12/16/10	0	33,601	8,750	433	487	174	1,381	180	11,405	45,006	
10	FD12406	Emergency Medical Dispatcher	Michael S. Pangelinan	H-7	26,965	4,045	1,556	1,035	0	0	2,591	12/16/10	0	33,601	8,750	433	487	174	0	0	9,844	43,445	
11	FD12391	Emergency Medical Dispatcher	Joycelene C. Tudela	H-3	22,471	1,124	1,297	863	0	0	2,159	01/15/10	937	26,691	6,950	433	387	174	1,838	231	10,014	36,705	
12	FD12392	Emergency Medical Dispatcher	Camrley A. Pereda	H-3	22,471	1,124	1,297	863	0	0	2,159	01/15/10	937	26,691	6,950	433	387	174	1,831	0	9,776	36,467	
13	FD12393	Emergency Medical Dispatcher	Matthew M. Sablan	H-3	22,471	1,124	1,297	863	0	0	2,159	01/15/10	937	26,691	6,950	433	387	174	0	0	7,945	34,636	
14	FD12394	Emergency Medical Dispatcher	Johathan J. Borja	H-3	22,471	1,124	1,297	863	0	0	2,159	01/15/10	937	26,691	6,950	433	387	174	1,381	180	9,506	36,197	
15	FD12397	Emergency Medical Dispatcher	Mary E. Santos	H-3	22,471	1,124	1,297	863	0	0	2,159	01/15/10	937	26,691	6,950	433	387	174	0	0	7,945	34,636	
16	FD12398	Emergency Medical Dispatcher	VACANT (J. Lasongco)	H-1	19,974	999	1,152	767	0	0	1,920	0	0	22,892	5,961	433	332	174	0	6,900	29,792		
17	FD12399	Emergency Medical Dispatcher	Dallas M. Peatigue	H-3	22,471	1,124	1,297	863	0	0	2,159	01/15/10	937	26,691	6,950	433	387	174	0	0	7,945	34,636	
18	FD12403	Emergency Medical Dispatcher	Junishia J.F. Miner	H-3	22,471	1,124	1,297	863	0	0	2,159	01/15/10	937	26,691	6,950	433	387	174	0	0	7,945	34,636	
19	FD12407	Emergency Medical Dispatcher	Nathan A. Peco	H-3	22,471	1,124	1,297	863	0	0	2,159	01/15/10	937	26,691	6,950	433	387	174	1,381	180	9,506	36,197	
20	FD12410	Emergency Medical Dispatcher	Katrina San Nicolas	H-3	22,471	1,124	1,297	863	0	0	2,159	01/15/10	937	26,691	6,950	433	387	174	1,381	180	9,506	36,197	
21	FD12411	Emergency Medical Dispatcher	Gordan G. Blackmon IV	H-3	22,471	1,124	1,297	863	0	0	2,159	01/15/10	937	26,691	6,950	433	387	174	1,381	180	9,506	36,197	
22	FD12413	Emergency Medical Dispatcher	Nadine F. Castro	H-3	22,471	1,124	1,297	863	0	0	2,159	01/15/10	937	26,691	6,950	433	387	174	1,381	180	9,506	36,197	
23	FD12409	Secretary I (Typist)	Lillian T. Pereda	G-14	32,228	4,834	0	0	0	0	0	02/05/11	0	37,062	9,651	433	537	174	1,381	0	12,177	49,239	
24	FD12412	Emergency Medical Dispatcher	VACANT	H-1	19,974	999	1,152	767	0	0	1,920		0	22,892	5,961	433	332	174	0	6,900	29,792		
25	FD12402	Emergency Medical Dispatcher	VACANT	H-1	19,974	999	1,152	767	0	0	1,920		0	22,892	5,961	433	332	174	0	6,900	29,792		
Grand Total:					\$615,609	\$57,933	\$32,238	\$21,455	\$0	\$0	\$0	\$13,517	\$740,752	\$192,892	\$10,829	\$0	\$10,741	\$4,350	\$26,988	\$2,781	\$248,581	\$989,333	

FUNCTIONAL AREA: E911/COMMUNICATIONS BUREAU  
 DEPARTMENT/AGENCY: GUAM FIRE DEPARTMENT  
 PROGRAM: PUBLIC SAFETY  
 FUND: SPECIAL FUND

Government of Guam  
 Proposed Fiscal Year 2010 Budget  
 Agency Staffing Pattern  
 (As of 01-06-09)

[BBMR SP-1]

(A) No.	(B) Position Title	(C) Name of Incumbent	(D) Grade/Step	(E) Salary	(F) Overtime	(G) Night Differential					(H) Increment	(I) Increment	(J) Special	(K) Retirement	(L) Basic	(M) Scale	(N) Benefits	(O) LIC	(P) Medical	(Q) Dental	(R) Total	(S) TOTAL		
						1	2	3	4	5														
26	Emergency Medical Dispatcher	VACANT	H-1	19,974	999	1,152	767	0	0	0	0	0	1,920	22,892	5,961	433	0	332	174	0	0	6,900	29,792	
27	Emergency Medical Dispatcher	VACANT	H-1	19,974	999	1,152	767	0	0	0	0	1,920	22,892	5,961	433	0	332	174	0	0	6,900	29,792		
Grand Total:				---	\$39,948	\$1,997	\$2,305	\$1,534	\$0	\$0	\$0	\$3,839	---	\$0	\$45,784	\$11,922	\$866	\$0	\$664	\$348	\$0	\$0	\$13,800	\$59,585

\*Night Differential / Hazardous Holiday/Event/Pre-Shift, etc.

(A) No.	(B) Position Title	(C) Name of Branch	(D) Grade Step	(E) Salary	(F) Overtime	(G) Special Pay					(H) Date	(I) Amount	(J) Subtotal	(K) Retirement (7.1504%)	(L) Rate (DD) (316.6628P)	(M) Social Security (6.2% * J)	(N) Medical (1.45% * J)	(O) Life (10)	(P) Total		(R) Total Benefit (K thru O)	(S) TOTAL	
						1 Night Differential	2 Holiday	3 Hardship Pay	4 EMT Incentive Pk	5 Firefighter 106 Hours									(P) Medical (Premium)	(Q) Bond (Premium)			
27		Grand Total:		\$655,557	\$59,930	\$34,543	\$22,989	\$0	\$0	\$0	\$57,532		\$13,517	\$786,537	\$204,314	\$11,695	\$0	\$11,405	\$4,698	\$26,988	\$2,781	\$262,381	\$1,048,918

\*Night Differential /Hardship /Holiday/EMT/Incentive/106, etc.